

## 2019 Proposed Budget

Income	
301.100 R.E. Tax-Current Year	86,500.00
301.200 R.E. Taxes-Prior Year	1,000.00
301.400 R.E. Tax-Deliquent	2,500.00
<b>Total</b>	<b>90,000.00</b>
310.100 R.E. Transfer Tax	100,000.00
310.200 EIT	375,000.00
310.500 LST	15,000.00
<b>Total</b>	<b>490,000.00</b>
321.320 Salvage Yard Permit	545.00
<b>Total</b>	<b>545.00</b>
322.300 Driveway Permit	5,500.00
<b>Total</b>	<b>5,500.00</b>
331.100 District Magistrate	700.00
331.130 State Police Fines	3,300.00
<b>Total</b>	<b>4,000.00</b>
341.010 Interest & Dividends Gen'l	3,000.00
341.011 Interest & Dividends Escrows	800.00
341.012 Act 13 Int & Div	6,000.00
341.013 PA. L.F. Interest	1,000.00
341.040 SFTF Escrow interest	200.00
<b>Total</b>	<b>11,000.00</b>
355.010 PURTA shared revenue	700.00
355.020 PA. L.F. Fund Grant	180,000.00
355.040 Alcohol Bev. License	600.00
355.070 Foreign Fire Tax Rec.	18,000.00
355.080 Act 13 Impact fee	190,700.00
<b>Total</b>	<b>390,000.00</b>
361.300 Subdivision Fees	550.00
361.700 Reprod. Of Records	50.00
<b>Total</b>	<b>600.00</b>
362.410 Building Permits	8,000.00
362.470 Lien Letters	900.00
362.480 Road Bond Fees	100.00
<b>Total</b>	<b>9,000.00</b>
363.500 Contract Winter Maint	12,000.00
363.532 Creek Road Grant	133,000.00
<b>Total</b>	<b>145,000.00</b>
364.900 Sewer Lateral Fees	4,000.00
364.910 SEO SFTF Inspection	3,000.00
364.911 Sanitation Admin Fees	3,000.00
<b>Total</b>	<b>10,000.00</b>
<b>389.000 Miscellaneous Receipts</b>	<b>10,000.00</b>
391.100 · Sale fixed asset	-
<b>Total</b>	<b>-</b>
395.000 · Refunds Received	-
<b>Total</b>	<b>-</b>

Total Income	1,165,645.00
Gross Profit	<u>1,165,645.00</u>

**Expense**

402.105 Auditors	3,000.00
404.310 Solicitor	13,000.00
406.318 Payroll Processing	3,300.00
406.450 Codification Services	4,300.00
429.319 SEO Services	3,600.00
<b>Total</b>	<u>27,200.00</u>

400.105 Supervisor Mtg. Pay	3,000.00
402.331 Auditor Transportation	40.00
403.100 Appointed Tax Collector	6,000.00
403.116 Tax Collector Commission	2,500.00
403.215 Tax Collector Postage	360.00
403.317 Cty Tax Comm Charge	300.00
403.43 Tax Collection Process.	600.00
<b>Total</b>	<u>12,800.00</u>

400.341 Advertising/Printing	1,500.00
<b>Total</b>	<u>1,500.00</u>

405.115 Admin P/T - Regular	58,800.00
405.172 Secretary - Hol	2,500.00
405.180 Secretary - OT	1,400.00
405.210 Supplies for Office	1,600.00
405.213 Computer/Copier Supp	1,600.00
405.215 Postage	100.00
405.353 Secretary Bonding	2,000.00
<b>Total</b>	<u>68,000.00</u>

406.420 Dues & Subscriptions	1,500.00
406.460 Conference, Cont. Education	3,500.00
<b>Total</b>	<u>5,000.00</u>

408.313 Eng - Wilson's Ridge	
408.313 Peachmont Farms 1&2	
408.313 Engineering Service	
408 Engineering Services - Other	
408.313 Peachmont Farms 3&4	
408.313 Meadow Ridge	
<b>Total</b>	<u>30,000.00</u>

409.230 Heating Oil	5,000.00
409.236 Building/Shop Supplies	4,000.00
409.318 Janitorial Survices	2,000.00
409.361 Electrical Service	3,500.00
409.366 Water Service	400.00
409.368 Phone & Internet	3,500.00
409.373 Repairs to Building	1,000.00
409.840 Dep Equipment	50,700.00
409.830 Dep Building	12,000.00
<b>Total</b>	<u>82,100.00</u>

411.500 VFD For. Fire Funds	
413.110 Code Enforcement	
413.331 Code Enforce Mileage	
415.368 PA. One Call	
<b>Total</b>	<u>28,000.00</u>

422.301 Humane Society Charge	
423.000 Donation to Local Org.	
<b>Total</b>	<b>40,000.00</b>
426.000 Clean-up Day	1,000.00
430.110 Roadmaster - Regular	55,000.00
430.172 Roadmaster - Hol	1,500.00
430.180 Roadmaster - OT	6,000.00
430.232 Fuel - Diesel, vehicle	12,000.00
430.470 CDL Drug Alcohol Test	200.00
432.239 Snow Removal Supplies	39,700.00
433.000 Road signage	200.00
433.245 Traffic Signal	1,200.00
437.000 Equipment Maintenance	16,000.00
438.000 Road Maintenance Repairs	393,000.00
438.110 Road Wrkers - Regular	70,000.00
438.172 Road Worker - Hol	7,000.00
438.180 Road Worker - OT	2,500.00
439.004 Creek Road Grant	
439.005 Glade Run Road Grant	
<b>Total</b>	<b>133,000.00</b>
430-439 Other	-
<b>Total</b>	<b>737,300.00</b>
448.363 Fire Hydrant Main.	600.00
472.400 Debt Interest	9,400.00
<b>Total</b>	<b>10,000.00</b>
481.100 FICA Soc Sec Employer Pd	13,000.00
481.200 FICA Medicare Employr	3,000.00
481.300 Unemployment Comp.	8,000.00
484.000 Worker's Comp Ins	6,245.00
486.000 Blanket Ins. Coverage	18,000.00
487.196 Health/Vision Ins	70,000.00
487.198 Dental Insurance	4,500.00
<b>Total</b>	<b>122,745.00</b>
491.000 Refunds of Prior Year	-
<b>Total Expense</b>	<b>1,165,645.00</b>