

## 2020 Proposed Budget

Income	
301.100 R.E. Tax-Current Year	82,000.00
301.200 R.E. Taxes-Prior Year	1,000.00
301.400 R.E. Tax-Deliquent	2,700.00
301.510 Fire Tax	45,000.00
<b>Total</b>	<b>130,700.00</b>
310.100 R.E. Transfer Tax	130,000.00
310.200 EIT	400,000.00
310.500 LST	20,000.00
<b>Total</b>	<b>550,000.00</b>
321.320 Salvage Yard Permit	550.00
<b>Total</b>	<b>550.00</b>
322.300 Driveway Permit	10,000.00
<b>Total</b>	<b>10,000.00</b>
331.100 District Magistrate	150.00
331.130 State Police Fines	2,000.00
<b>Total</b>	<b>2,150.00</b>
341.010 Interest & Dividends Gen'l	4,000.00
341.011 Interest & Dividends Escrows	-
341.012 Act 13 Int & Div	9,000.00
341.013 PA. L.F. Interest	1,000.00
341.040 SFTF Escrow interest	-
<b>Total</b>	<b>14,000.00</b>
355.010 PURTA shared revenue	600.00
355.020 PA. L.F. Fund Grant	175,000.00
355.040 Alcohol Bev. License	400.00
355.070 Foreign Fire Tax Rec.	19,000.00
355.080 Act 13 Impact fee	245,000.00
<b>Total</b>	<b>440,000.00</b>
361.300 Subdivision Fees	2,200.00
361.700 Reprod. Of Records	300.00
<b>Total</b>	<b>2,500.00</b>
362.410 Building Permits	13,500.00
362.470 Lien Letters	1,000.00
362.480 Road Bond Fees	500.00
<b>Total</b>	<b>15,000.00</b>
363.500 Contract Winter Maint	20,000.00
363.501 Other repairs and Maint	125,000.00
<b>Total</b>	<b>145,000.00</b>
364.900 Sewer Lateral Fees	7,500.00
364.910 SEO SFTF Inspection	1,500.00
364.911 Sanitation Admin Fees	1,000.00
<b>Total</b>	<b>10,000.00</b>
<b>389.000 Miscellaneous Receipts</b>	<b>10,000.00</b>
Total Income	1,329,900.00
Gross Profit	<b>1,329,900.00</b>
<b>Expense</b>	

402.105 Auditors	
404.310 Solicitor	
406.318 Payroll Processing	
406.450 Codification Services	
429.319 SEO Services	
<b>Total</b>	<b>50,000.00</b>
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400.105 Supervisor Mtg. Pay	2,500.00
402.310 Accountant Services	3,000.00
402.331 Auditor Transportation	100.00
403.100 Appointed Tax Collector	8,000.00
403.116 Tax Collector Commission	2,500.00
403.215 Tax Collector Postage	500.00
403.317 Cty Tax Comm Charge	2,000.00
403.43 Tax Collection Process.	600.00
<b>Total</b>	<b>19,200.00</b>
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400.341 Advertising/Printing	2,000.00
<b>Total</b>	<b>2,000.00</b>
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405.115 Admin P/T - Regular	61,200.00
405.172 Secretary - Hol	2,500.00
405.180 Secretary - OT	1,500.00
405.210 Supplies for Office	1,500.00
405.213 Computer/Copier Supp	500.00
405.215 Postage	500.00
405.260 Minor Equip	500.00
405.353 Secretary Bonding	1,800.00
<b>Total</b>	<b>70,000.00</b>
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406.420 Dues & Subscriptions	1,000.00
406.460 Conference, Cont. Education	6,000.00
<b>Total</b>	<b>7,000.00</b>
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408.313 Eng - Wilson's Ridge	
408.313 Peachmont Farms 1&2	
408.313 Engineering Service	
408 Engineering Services - Other	
408.313 Peachmont Farms 3&4	
408.313 Meadow Ridge	
<b>Total</b>	<b>30,000.00</b>
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Mortgage Payment	23,000.00
409.230 Heating Oil	6,500.00
409.236 Building/Shop Supplies	4,000.00
409.318 Janitorial Survices	500.00
409.361 Electrical Service	3,500.00
409.366 Water Service	500.00
409.368 Phone & Internet	3,500.00
409.373 Repairs to Building	3,000.00
409.840 Dep Equipment	
409.830 Dep Building	
<b>Total</b>	<b>44,500.00</b>
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411.500 VFD For. Fire Funds	19,000.00
413.110 Code Enforcement	2,000.00
413.331 Code Enforce Mileage	-
415 Emergency Management	1,000.00
415.368 PA. One Call	200.00
419.30 Fire Tax Distribution	45,000.00
<b>Total</b>	<b>67,200.00</b>

423.000 Donation to Local Org.	14,500.00
426.000 Clean-up Day	<u>500.00</u>
<b>Total</b>	<b>15,000.00</b>
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430.110 Roadmaster - Regular	56,100.00
430.172 Roadmaster - Hol	1,500.00
430.180 Roadmaster - OT	6,000.00
430.232 Fuel - Diesel, vehicle	14,000.00
430.260 Small Tools Minor Equip	1,000.00
430.470 CDL Drug Alcohol Test	200.00
432.239 Snow Removal Supplies	45,000.00
433.000 Road signage	500.00
433.245 Traffic Signal	1,200.00
436.245 Pips,Drains etc	10,000.00
437.000 Equipment Maintenance	15,000.00
438.000 Road Maintenance Repairs	196,500.00
438.110 Road Wrkers - Regular	75,000.00
438.172 Road Worker - Hol	7,000.00
438.180 Road Worker - OT	<u>5,000.00</u>
<b>Total</b>	<b>434,000.00</b>
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439.000 Highway Const & Rebuilding	
<b>Total</b>	<u>426,000.00</u>
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430-439 Public Works & Roads -Other	-
<b>Total</b>	<u>860,000.00</u>
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448.363 Fire Hydrant Main.	1,000.00
452.000 Community Park Maintenance	1,000.00
456.000 Public Library Support	5,000.00
472.400 Debt Interest	<u>9,000.00</u>
<b>Total</b>	<b>16,000.00</b>
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481.100 FICA Soc Sec Employer Pd	15,000.00
481.200 FICA Medicare Employr	4,000.00
481.300 Unemployment Comp.	7,000.00
484.000 Worker's Comp Ins	8,000.00
486.000 Blanket Ins. Coverage	20,000.00
487.196 Health/Vision Ins	90,000.00
487.198 Dental Insurance	<u>5,000.00</u>
<b>Total</b>	<b>149,000.00</b>
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<b>491.000 Refunds of Prior Year</b>	
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<b>Total Expense</b>	<b>1,329,900.00</b>